

New Shoreham School Department
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,472,338
Total District Enrollment*:	130
Total District Per Pupil:	\$ 19,018
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,472,338
In-District Enrollment:	130
In-District Per Pupil:	\$ 19,018
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,466,008
In-District Enrollment:	130
Adj. District Per Pupil:	\$ 18,969
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,472,338	\$ 1,632,231	\$ 0	\$ 660,238	\$ 0	\$ 0	\$ 179,868
% of Total Expenditures:	100.00%	66.02%	0.00%	26.71%	0.00%	0.00%	7.28%
Enrollment:	130	91	0	39	0	0	0
% of Total Enrollment:	100.00%	70.00%		30.00%			0.00%
Instruction							
Expenditures:	\$ 1,718,242	1,218,839	0	499,403	0	0	0
% of Total Expenditures:	69.50%	49.30%	0.00%	20.20%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 245,445	182,340	0	63,105	0	0	0
% of Total Expenditures:	9.93%	7.38%	0.00%	2.55%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 248,089	136,880	0	57,371	0	0	53,838
% of Total Expenditures:	10.03%	5.54%	0.00%	2.32%	0.00%	0.00%	2.18%
Other Commitments							
Expenditures:	\$ 6,330	0	0	0	0	0	6,330
% of Total Expenditures:	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Leadership							
Expenditures:	\$ 254,232	94,172	0	40,360	0	0	119,701
% of Total Expenditures:	10.28%	3.81%	0.00%	1.63%	0.00%	0.00%	4.84%